



Lakeside Fire Protection District

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RESOLUTION NO. 18-015

RESOLUTION OF THE GOVERNING BOARD OF THE LAKESIDE FIRE PROTECTION DISTRICT ESTABLISHING THE LIMIT FOR APPROPRIATIONS OF PROCEEDS OF TAX SUBJECT TO LIMITATION FOR FISCAL YEAR 2018/2019

WHEREAS, in November 1979, the California electorate did adopt Proposition 4, which added Article XIII B of the California Constitution; and

WHEREAS, the provisions of the Article require the District to establish a maximum spending limitation;

NOW, THEREFORE, BE IT RESOLVED that the calculated maximum "GANN" limit applicable to the 2018/2019 appropriations of proceeds of tax, based upon the population and cost of living per capita income increase, provided by the State of California Department of Finance for the Lakeside Fire Protection District is \$15,400,241.

2017/2018 Appropriation Limitation = \$14,823,930

Adjustments:

Per Capita Personal Income change	=	1.0367
Population Change (Unincorporated)	=	<u>1.0021</u>
Combined Factor	=	<u>1.0389</u>

2017/2018 Appropriation Limitation = \$15,400,241

PASSED AND ADOPTED by the Board of Directors of the Lakeside Fire Protection District, County of San Diego, State of California, on the 12th day of June, 2018 by the following vote:

AYES: Baker, Bingham, Haworth, Liebig, Robeson.

NOES:

ABSTAIN:

ABSENT:

Bob Robeson
Board President

Laura Fernandez
Clerk of the Board

GANN LIMIT CALCULATIONS FOR FY-2018/2019

Previous Year Adopted Appropriations Limit(FY-17/18)		14,823,930
Per Capita Personal Income Change	1.0367	
Unincorporated Population Change	1.0021	
Adjustment Factor	1.0389	1.03888
Appropriations Limit for FY-2018/2019		15,400,241

<u>Estimated Appropriations Subject to Limitation - 2018/2019</u>			
Estimated Proceeds of Taxes(1%)	10,348,000		10,348,000
CSA-115 Prop Taxes	100,000		100,000
Special Tax	915,000		915,000
Interest	12,000		12,000
Fire Prevention Fees		-	-
First Responder Claims		50,000	50,000
Cell Tower Lease		20,000	20,000
Mitigation Fees		50,000	50,000
			-
Totals =	11,375,000	120,000	11,495,000

* Preliminary

Taxes under Appropriations Limit for FY-2018/2019 =	4,025,241
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<u>Estimated Excluded Expenditures</u>	
Total Expenditures for FY-2018/2019	12,820,621
Less Adjustments	
Total Expenditures less adjustments for FY-2018/2019	12,820,621

* Preliminary

Expenditures under Appropriations Limit for FY-2018/2019 =	2,579,620
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