

**RESOLUTION NO. 21-026**

**RESOLUTION OF THE GOVERNING BOARD OF THE  
LAKESIDE FIRE PROTECTION DISTRICT ESTABLISHING  
THE LIMIT FOR APPROPRIATIONS OF PROCEEDS OF TAX  
SUBJECT TO LIMITATION FOR FISCAL YEAR 2021/2022**

**WHEREAS**, in November 1979, the California electorate did adopt Proposition 4, which added Article XIII B of the California Constitution; and

**WHEREAS**, the provisions of the Article require the District to establish a maximum spending limitation.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Lakeside Fire Protection District a public agency in the County of San Diego, California does hereby, establish that the calculated maximum "GANN" limit applicable to the 2021/2022 appropriations of proceeds of tax, based upon the population and cost of living per capita income increase, provided by the State of California Department of Finance for the Lakeside Fire Protection District is \$17,573,063.

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2019/2020 Appropriation Limitation = \$16,710,936

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Adjustments:

Per Capita Personal Income change = 1.0573  
Population Change (Unincorporated) = 0.9946  
Combined Factor = 1.05159

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2020/2021 Appropriation Limitation = \$17,573,063

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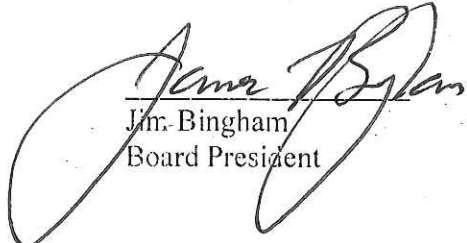
***PASSED AND ADOPTED*** by the Board of Directors of the Lakeside Fire Protection District, County of San Diego, State of California, on the 8th day of June 2021 by the following vote:


**AYES:** Baker, Bingham, Liebig, Robeson, Robles

**NOES:**

**ABSTAIN:**

**ABSENT:**

  
Jim Bingham  
Board President

  
Janise Bocskovits  
Clerk of the Board

  
Victoria Mendiola Figueroa  
Interim Board Clerk

# ATTACHMENT A

## LAKESIDE FIRE PROTECTION DISTRICT APPROPRIATIONS LIMIT DATA (GANN LIMIT) FISCAL YEAR 2021 - 2022

<b>2019-2020 APPROPRIATIONS LIMIT</b>		<b>\$ 16,710,936</b>
<b>2020-2021</b> Price factor:	<u>1.0573</u>	
<b>2020-2021</b> Unincorporated population factor:	<u>0.9946</u>	
Adjustment Factor (1.0373 X 0.9946)	<u>1.05159</u>	
<b>2021-2022 APPROPRIATIONS LIMIT</b>		<b>\$ 17,573,063</b>
<b>2021-2022 ESTIMATED TAX PROCEEDS SUBJECT TO APPROPRIATIONS LIMIT</b>		
Property Taxes	\$ 12,098,765	
Other Taxes	1,067,000	
Other Discretionary State grants	-	
Interest Earnings - Taxes	54,121	
<b>TOTAL TAX PROCEEDS SUBJECT TO LIMITATION</b>		<b>\$ 13,219,886</b>
<b>2021-2022 EXPENDITURES EXEMPT FROM LIMIT</b>		
Transfer out to Capital Reserve for capital purchases	1,273,000	
<b>TOTAL EXPENDITURES EXEMPT FROM LIMIT</b>		<b>\$ 1,273,000</b>
<b>2021-2022 APPROPRIATIONS SUBJECT TO THE LIMIT</b>		<b>\$ 11,946,886</b>
<b>2021-2022 EXPENDITURES UNDER/(OVER) THE LIMIT</b>		<b>\$ 5,626,177</b>